

A-76 COST COMPARISON: IN-HOUSE VS. CONTRACT OR ISSA PERFORMANCE

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CAMIS Number: 8767 - WHOLE BASE STUDY: (All Locations and Functional Areas)

IN-HOUSE PERFORMANCE

Performance Periods			Line 1. Personnel:	Line 2. Material and Supply:	Line 3. Other Specifically Attributable:	Line 4. Overhead:	Line 5. Additional:	Line 6. Total In-House:
9/1/03	8/31/04	1	2,768,189	357,000	105,337	329,817	18,899	3,579,242
9/1/04	8/31/05	2	2,794,903	364,497	107,236	332,949	0	3,599,585
9/1/05	8/31/06	3	2,810,121	372,152	109,119	334,692	0	3,626,084
9/1/06	8/31/07	4	2,825,856	379,967	111,045	336,495	0	3,653,363
9/1/07	8/31/08	5	2,843,496	387,948	113,021	338,515	0	3,682,980
			14,042,565	1,861,564	545,758	1,672,468	18,899	18,141,254

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CONTRACT OR ISSA

Performance Periods			Line 7. Contract/ISSA Price:	Line 8. Contract Administration:	Line 9. Additional:	Line 10. One Time Conversion:	Line 11. Gain on Assets:	Line 12. Federal Income	Line 13. Total Contract or ISSA:
9/1/03	8/31/04	1	4,102,322	228,029	0	82,185	0	-20,512	4,392,024
9/1/04	8/31/05	2	4,062,513	235,130	0	0	0	-20,313	4,277,330
9/1/05	8/31/06	3	4,078,160	243,124	0	0	0	-20,391	4,300,893
9/1/06	8/31/07	4	4,094,438	251,390	0	0	0	-20,472	4,325,356
9/1/07	8/31/08	5	4,111,196	260,658	0	0	0	-20,556	4,351,298
			20,448,629	1,218,331	0	82,185	0	-102,244	21,646,901

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DECISION

Line 14. Minimum Conversion Differential:	(Line 1 Total x .10)	1,404,257
Line 15. Adjusted Total Cost of In-House Performance:	(Line 6 Total)	18,141,254
Line 16. Adjusted Total Cost of Contract or ISSA Performance:	(Line 13 Total + Line 14 Total)	23,051,158
Line 17. Decision:	(Line 16 - Line 15)	4,909,904
Line 18. Cost Comparison Decision - Accomplish Work:	SELECTED>>>>>	In-House

Line 19. In-House MEO Certified

PERFORMANCE

Date: _____

'I certify that, to the best of my knowledge and belief, the in-house organization reflected in this cost comparison is the most efficient and cost effective organization that is fully capable of performing the scope of work and tasks required by the Performance Work Statement. I further certify that I have obtained from the appropriate authority concurrence that the organizational structure, as proposed, can and will be fully implemented - subject to this cost comparison, and in accordance with all applicable Federal regulations.'

Line 20. In-House Cost Estimate Prepared By: _____

Date: _____

Line 21. Independent

Date: _____

'I certify that I have reviewed the Performance Work Statement, Management Plan, In-house cost estimates and supporting documentation available prior to bid opening and, to the best of my knowledge and ability, have determined that: (1) the ability of the in-house MEO to perform the work contained in the Performance Work Statement at the estimated costs included in this cost comparison is reasonably established and, (2) that all costs entered on the cost comparison have been prepared in accordance with the requirements of Circular A-76 and its Supplement.'

Line 22. Cost Comparison Completed

Date: _____

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Line 23. Contracting

Date: _____

Line 24. Tentative Cost Comparison Decision Announced

Date: _____

Line 25. Appeal Authority (if

Date: _____

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By: _____

Reviewer: _____

By: _____